

Great Chart with Singleton Parish Council Annual Budget 2021-2022

		2020-21	2021-2022
100	Income		
1076	Precept	£ 260,239.00	£ 265,938.00
1077	Council Tax Support Grant	£ 3,614.00	£ -
1080	Concurrent Grant	£ 2,427.00	£ -
1090	Interest Received	£ -	£ -
1100	Grants & Donation Received	£ -	£ -
1900	Other Income	£ -	£ -
	Total Income	£ 266,280.00	£ 265,938.00
		£ -	

110	Administration	2020-21	2021-2022	Comments
4000	Staff Salary	£ 75,000.00	£ 105,000.00	Provision to employ a Youth Worker
4010	PAYE & NI	£ 22,000.00	£ 25,000.00	
4030	Pension	£ 10,000.00	£ 12,000.00	
4070	Travel Expense	£ 600.00	£ 600.00	
4080	Training	£ 4,000.00	£ 3,000.00	
4090	Chairman's Allowance	£ 500.00	£ 500.00	
4100	Parish Allowance	£ 660.00	£ 660.00	
4110	Bank Charges	£ 300.00	£ 250.00	
4120	Audit Fees	£ 1,400.00	£ 1,400.00	
4130	Professional Fees	£ 2,500.00	£ 2,500.00	
4140	Subscriptions & Memberships	£ 2,800.00	£ 2,800.00	
4150	Insurance	£ 3,800.00	£ 4,000.00	
4160	Postage	£ 200.00	£ 200.00	
4170	Office Supplies & Admin	£ 2,200.00	£ 2,000.00	
4180	Telephone & Broadband	£ 1,000.00	£ 1,000.00	
4190	Office Rent	£ 1.00	£ 1.00	
4200	Photocopier & Printer	£ 1,000.00	£ 1,000.00	
4210	ICT Infrastructure	£ 2,000.00	£ 1,000.00	
4220	Venue Hire	£ 1,000.00	£ 1,000.00	
4230	Website	£ 2,000.00	£ 500.00	
4240	Grants Paid	£ 15,000.00	£ 15,000.00	
4250	Section 137 Expenditure	£ 200.00	£ 200.00	
4260	Newsletter	£ 3,500.00	£ 3,500.00	
	Overhead Exp	£ 138,001.00	£ 183,111.00	
	Movement to/((138,001)		

140	Caretaker	2020-21	2021-2022	
4000	Staff Salary	£ -	£ -	
4400	Vehicle Maintenance	£ 1,500.00	£ 1,500.00	
4410	Vehicle Fuel	£ 1,000.00	£ 1,000.00	
4420	Equipment	£ 15,000.00	£ 5,000.00	
	Overhead Exp	£ 17,500.00	£ 7,500.00	

150	Maintenance		2020-21	2021-2022	
4500	Repairs/Maintenance		£ 4,200.00	£ 4,200.00	
4510	Yellow Land Maintenance		£ 4,200.00	£ 1,000.00	
4520	Cuckoo Park 10Yr Maint		£ 13,553.00	£ 15,043.00	Annual increase at 11%
4530	Cuckoo Park 20Yr Fund		£ 6,966.00	£ 7,384.00	Annual increase at 6%
4540	Yellow Land Play Equipment		£ 5,000.00	£ 3,000.00	
4550	PCC Churchyard Maint Grant		£ 4,000.00	£ 4,000.00	
4560	Defibrillator Kit Maintenance		£ -	£ 2,000.00	
4570	Sign Maintenance		£ 1,000.00	£ 1,000.00	
4580	Ashford Green Gym		£ -	£ -	
4990	Capital purchase		£ -	£ -	
	Overhead Exp		£ 39,919.00	£ 37,627.00	

160	Projects		2020-21	2021-2022	
4600	CCTV		£ 1,000.00	£ -	
4605	SVH Extention Loan Repayment		£ 7,000.00	£ 7,000.00	
4610	Play Park Refurbishment		£ -	£ -	
4615	Parish Office		£ 5,000.00	£ 5,000.00	
4625	Raised Flower Bed		£ 200.00	£ 200.00	
4630	Mobile Speed Limit Sign		£ -	£ 500.00	
4635	Singleton Lake		£ -	£ 500.00	
4640	Chilmington Green		£ -	£ -	
4645	Allotments		£ -	£ 1,500.00	
4650	Parish Projects		£ 5,000.00	£ 5,000.00	
4990	Capital purchase		£ 10,000.00	£ 5,000.00	
	Overhead Exp		£ 23,400.00	£ 24,700.00	

170	PFA		2020-21	2021-2022	
4700	PFA Project		£ -	£ -	
4710	PFA Maintenance		£ -	£ 3,000.00	

175	Singleton Environment Centre		2020-21	2021-2022	
4750	Singleton Environment Centre		£ 10,000.00	£ 10,000.00	
			£ -		

180	Events		2020-21	2021-2022	
4800	WW1 Maintenance		£ -	£ -	
	Overhead Exp		£ -	£ -	

999	VAT Data		2020-21	2021-2022	
115	VAT on Receipts		£ -	£ -	
	Total Income		£ -	£ -	
515	VAT on Payments		£ -	£ -	
			£ -	£ -	

Precept request	2020-21	2021-2022	
	£ 260,239.00	£ 265,938.00	7.6% increase