

# Great Chart with Singleton Parish Council

Annual Budget 2024-2025



		2023-2024	2024-2025
		Budget	Budget
<b>100</b>	<b>Income</b>		
1076	Precept	£ 326,412.00	£ 380,411.00
1077	Council Tax Support Grant	£ 2,761.00	£ -
1090	Interest Received	£ -	£ -
1100	Grants & Donation Received	£ -	£ -
1900	Other Income	£ -	£ -
	<b>Total Income</b>	<b>£ 329,173.00</b>	<b>£ 380,411.00</b>
<b>110</b>	<b>Administration</b>		
3500	Flora the Singleton Giant	£ 1,000.00	£ 1,250.00
4000	Staff Salary	£ 120,000.00	£ 120,000.00
4010	PAYE & NI	£ 35,000.00	£ 35,000.00
4030	Pension	£ 15,000.00	£ 20,000.00
4070	Travel Expense	£ 500.00	£ 500.00
4080	Training	£ -	£ 3,000.00
4090	Chairman's Allowance	£ 600.00	£ 600.00
4100	Parish Allowance	£ 660.00	£ 660.00
4110	Bank Charges	£ 200.00	£ 200.00
4120	Audit Fees	£ 1,400.00	£ 1,400.00
4130	Professional Fees	£ 1,000.00	£ 1,000.00
4140	Subscriptions & Memberships	£ 3,200.00	£ 3,500.00
4150	Insurance	£ 7,500.00	£ 7,500.00
4170	Office Supplies & Admin	£ 500.00	£ 500.00
4180	Telephone & Broadband	£ 1,200.00	£ 1,500.00
4190	Office Rent	£ 1.00	£ 1.00
4200	Photocopier & Printer	£ 500.00	£ 500.00
4210	ICT	£ 5,000.00	£ 5,000.00
4220	Venue Hire	£ 500.00	£ 500.00
4230	Website	£ 300.00	£ 300.00
4240	Parish Grants	£ -	£ 20,000.00
4260	Newsletter	£ 8,000.00	£ 8,000.00
4280	Event	£ 5,000.00	£ 7,500.00
		<b>£ 207,061.00</b>	<b>£ 238,411.00</b>
<b>140</b>	<b>Caretaker</b>		
4400	Vehicle Running Cost	£ 1,500.00	£ 2,000.00
4410	Vehicle Fuel	£ 1,000.00	£ 1,500.00
4420	Equipment	£ 3,000.00	£ -
		<b>£ 5,500.00</b>	<b>£ 3,500.00</b>
<b>150</b>	<b>Maintenance</b>		
4500	Repairs/Maintenance	£ 3,000.00	£ 3,000.00
4510	Yellow Land Maintenance	£ 1,000.00	£ 1,000.00
4520	Play Park Maintenance	£ 18,315.00	£ 21,000.00
4530	Play Park Equipment Replacemen	£ 8,297.00	£ 12,000.00
4545	Contingency	£ 5,000.00	£ 5,000.00
4550	Great Chart Churchyard mainten	£ 5,000.00	£ 5,000.00
4560	Defibrillator Kit Maintenance	£ 500.00	£ -
4570	Village Sign Maintenance	£ -	£ -
4580	Ashford Green Gym	£ 1,000.00	£ 500.00
4590	Parish Highways Issues	£ 10,000.00	£ -
4780	Singleton Village Hall	£ 5,000.00	£ 5,500.00
		<b>£ 57,112.00</b>	<b>£ 53,000.00</b>
<b>160</b>	<b>Projects</b>		
3200	Stronger Communities	£ 18,000.00	£ 10,000.00
4605	SVH Extention Loan Repayment	£ 6,000.00	£ 6,000.00
4620	Great Chart Village Hall	£ 5,000.00	£ 5,500.00
4625	Environmental Projects	£ 500.00	£ 3,500.00
4635	Singleton Lake	£ 500.00	£ -
4645	Allotments	£ 1,500.00	£ 1,500.00
4650	Parish Projects	£ 8,000.00	£ 10,000.00
4990	Capital purchase	£ -	£ 25,000.00
		<b>£ 39,500.00</b>	<b>£ 61,500.00</b>
<b>4700</b>	<b>PFA</b>	<b>£ 5,000.00</b>	<b>£ 5,500.00</b>
<b>4750</b>	<b>Singleton Environment Centre</b>	<b>£ 15,000.00</b>	<b>£ 16,500.00</b>
<b>4800</b>	<b>War Memorial</b>	<b>£ -</b>	<b>£ 2,000.00</b>