

Great Chart with Singleton Parish Council Annual Budget 2022-2023



			2020-21	2021-2022	2022-2023
100	Income				
1076	Precept		£ 260,239.00	£ 265,938.00	£ 299,738.00
1077	Council Tax Support Grant		£ 3,614.00	£ -	
1080	Concurrent Grant		£ 2,427.00	£ -	
1090	Interest Received		£ -	£ -	
1100	Grants & Donation Received		£ -	£ -	
1900	Other Income		£ -	£ -	
		Total Income	£ 266,280.00	£ 265,938.00	£ 299,738.00
			£ -		

110	Administration		2020-21	2021-2022	2022-2023
4000	Staff Salary		£ 75,000.00	£ 105,000.00	£ 120,000.00
4010	PAYE & NI		£ 22,000.00	£ 25,000.00	£ 30,000.00
4030	Pension		£ 10,000.00	£ 12,000.00	£ 15,000.00
4070	Travel Expense		£ 600.00	£ 600.00	£ 500.00
4080	Training		£ 4,000.00	£ 3,000.00	£ 3,000.00
4090	Chairman's Allowance		£ 500.00	£ 500.00	£ 600.00
4100	Parish Allowance		£ 660.00	£ 660.00	£ 660.00
4110	Bank Charges		£ 300.00	£ 250.00	£ 200.00
4120	Audit Fees		£ 1,400.00	£ 1,400.00	£ 1,400.00
4130	Professional Fees		£ 2,500.00	£ 2,500.00	£ 2,500.00
4140	Subscriptions & Memberships		£ 2,800.00	£ 2,800.00	£ 3,200.00
4150	Insurance		£ 3,800.00	£ 4,000.00	£ 5,500.00
4160	Postage		£ 200.00	£ 200.00	£ 100.00
4170	Office Supplies & Admin		£ 2,200.00	£ 2,000.00	£ 1,000.00
4180	Telephone & Broadband		£ 1,000.00	£ 1,000.00	£ 750.00
4190	Office Rent		£ 1.00	£ 1.00	£ 1.00
4200	Photocopier & Printer		£ 1,000.00	£ 1,000.00	£ 1,000.00
4210	ICT Infrastructure		£ 2,000.00	£ 1,000.00	£ 4,000.00
4220	Venue Hire		£ 1,000.00	£ 1,000.00	£ 1,000.00
4230	Website		£ 2,000.00	£ 500.00	£ 500.00
4240	Parish Grants		£ 15,000.00	£ 15,000.00	£ 15,000.00
4250	Section 137 Expenditure		£ 200.00	£ 200.00	£ -
4260	Newsletter		£ 3,500.00	£ 3,500.00	£ 8,000.00
4280	Event				£ 2,500.00
	Contingency				£ 5,000.00
		Overhead Expenditure	£ 138,001.00	£ 183,111.00	£ 221,411.00

140	Caretaker		2020-21	2021-2022	2022-2023
4400	Vehicle Running Cost		£ 1,500.00	£ 1,500.00	£ 1,500.00
4410	Vehicle Fuel		£ 1,000.00	£ 1,000.00	£ 1,000.00
4420	Equipment		£ 15,000.00	£ 5,000.00	£ 5,000.00
		Overhead Expenditure	£ 17,500.00	£ 7,500.00	£ 7,500.00

150	Maintenance		2020-21	2021-2022	2022-2023
4500	Repairs/Maintenance		£ 4,200.00	£ 4,200.00	£ 2,500.00
4510	Yellow Land Maintenance		£ 4,200.00	£ 1,000.00	£ 1,000.00
4520	Play Park Maintenance		£ 13,553.00	£ 15,043.00	£ 16,500.00
4530	Play Park Equipment Replacement fund		£ 6,966.00	£ 7,384.00	£ 7,827.00
4540	Yellow Land Play Equipment		£ 5,000.00	£ 3,000.00	£ -
4550	PCC Churchyard Maint Grant		£ 4,000.00	£ 4,000.00	£ 4,000.00
4560	Defibrillator Kit Maintenance		£ -	£ 2,000.00	£ 500.00
4570	Village Sign Maintenance		£ 1,000.00	£ 1,000.00	£ 1,000.00
4580	Ashford Green Gym		£ -	£ -	£ 500.00
4590	Parish Highway Issues				
		Overhead Expenditure	£ 39,919.00	£ 37,627.00	£ 33,827.00

160	Projects		2020-21	2021-2022	2022-2023
4600	CCTV		£ 1,000.00	£ -	£ -
4605	SVH Extention Loan Repayment		£ 7,000.00	£ 7,000.00	£ 7,000.00
4615	Parish Office		£ 5,000.00	£ 5,000.00	£ -
4625	Raised Flower Bed		£ 200.00	£ 200.00	£ -
4630	Mobile Speed Limit Sign		£ -	£ 500.00	£ -
4635	Singleton Lake		£ -	£ 500.00	£ 500.00
4645	Allotments		£ -	£ 1,500.00	£ 1,500.00
4650	Parish Projects		£ 5,000.00	£ 5,000.00	£ 10,000.00
4990	Capital purchase		£ 10,000.00	£ 5,000.00	£ 5,000.00
		Overhead Expenditure	£ 23,400.00	£ 24,700.00	£ 24,000.00

170	PFA		2020-21	2021-2022	2022-2023
4710	PFA Maintenance		£ -	£ 3,000.00	£ 3,000.00

175	Singleton Environment Centre		2020-21	2021-2022	2022-2023
4750	Singleton Environment Centre		£ 10,000.00	£ 10,000.00	£ 10,000.00
			£ -		

180	Events		2020-21	2021-2022	2022-2023
4800	WW1 Maintenance		£ -	£ -	£ -
		Overhead Expenditure	£ -	£ -	
			£ -		

Precept request

	2020-21	2021-2022	2022-2023
	£ 260,239.00	£ 265,938.00	£ 299,738.00