

Great Chart with Singleton Parish Council

		Current Year Budget 2018-2019	Next Year Budget 2019-2020
100	Income		
1076	Precept	£ 177,271.00	£ 206,399.00
1077	Council Tax Support Grant	£ 3,720.00	£ 3,624.00
1080	Concurrent Grant	£ 2,770.00	£ 2,770.00
1090	Interest Received	£ 1.00	£ 1.00
1100	Grants & Donation Received	£ 1.00	£ 1.00
1900	Other Income	£ 1.00	£ 1.00
	Total Income	£ 183,764.00	£ 212,796.00
	Income - Net Expenditure	-£ 183,764.00	-£ 212,796.00
110	Administration		
4000	Staff Salary	£ 28,000.00	£ 32,000.00
4010	PAYE & NI	£ 9,000.00	£ 12,000.00
4030	Pension	£ 5,000.00	£ 7,000.00
4070	Travel Expense	£ 600.00	£ 600.00
4080	Training	£ 2,500.00	£ 3,000.00
4090	Chairman's Allowance	£ 150.00	£ 200.00
4100	Parish Allowance	£ 660.00	£ 660.00
4110	Bank Charges	£ 300.00	£ 300.00
4120	Audit Fees	£ 1,300.00	£ 1,300.00
4130	Professional Fees	£ 3,000.00	£ 3,000.00
4140	Subscriptions & Memberships	£ 2,500.00	£ 2,500.00
4150	Insurance	£ 2,500.00	£ 3,500.00
4160	Postage	£ 200.00	£ 200.00
4170	Office Supplies & Admin	£ 2,000.00	£ 2,200.00
4180	Telephone & Broadband	£ 1,000.00	£ 1,000.00
4190	Office Rent	£ 1.00	£ 1.00
4200	Photocopier & Printer	£ 1,000.00	£ 1,000.00
4210	Computer Maintenance	£ 500.00	£ 1,000.00
4220	Venue Hire	£ 500.00	£ 500.00
4240	Grants Paid	£ 15,000.00	£ 15,000.00
4250	Section 137 Expenditure	£ 200.00	£ 200.00
4260	Newsletter	£ 3,500.00	£ 3,500.00
	Administration - Net Expenditure	£ 79,411.00	£ 90,661.00
140	Caretaker Scheme		
4000	Staff Salary	£ 15,000.00	£ 18,000.00
4400	Vehicle Maintenance	£ 3,500.00	£ 1,000.00
4410	Vehicle Fuel	£ 3,000.00	£ 1,000.00
4420	Equipment	£ 5,000.00	£ 18,000.00
	Caretaker Scheme - Net Expenditure	£ 26,500.00	£ 38,000.00
150	Maintenance		
4500	Repairs/Maintenance	£ 4,200.00	£ 4,200.00
4510	Yellow Land Maintenance	£ 4,200.00	£ 4,200.00
4520	Cukoo Park 10Yr Fund	£ 11,000.00	£ 12,210.00
4530	Cukoo Park 20Yr Maint	£ 6,200.00	£ 6,572.00
4540	Yellow Land Play Equipment	£ 5,000.00	£ 5,000.00
4550	PCC Churchyard Maint Grant	£ 3,500.00	£ 4,000.00
4560	Defibrillator Kit Maintenance	£ 500.00	-
4570	Sign Maintenance	£ 1,000.00	£ 1,000.00
4580	Ashford Green Gym	£ -	£ 500.00
4990	Capital purchase	£ 3,000.00	£ 5,000.00
	Maintenance - Net Expenditure	£ 38,600.00	£ 42,682.00
160	Projects		
4605	SVH Extention Loan	£ 7,000.00	£ 7,000.00
4610	Play Park Refurbishment	£ 10,000.00	£ 10,000.00
4625	Raised Flower Bed	£ 250.00	£ 250.00
4630	Mobile Speed Limit Sign	£ 2,000.00	£ 500.00
4635	Singleton Lake	£ 1,500.00	-
4640	Chilmington Green	£ -	£ 200.00
4645	Allotments	£ 1,500.00	£ 1,500.00
4650	Parish Projects	£ 5,000.00	£ 5,000.00
	Projects - Net Expenditure	£ 27,250.00	£ 24,450.00
170	PFA		
4700	PFA Project	£ 5,000.00	£ 5,000.00
4710	PFA Maintenance	£ 5,000.00	£ 5,000.00
	PFA - Net Expenditure	£ 10,000.00	£ 10,000.00
175	Singleton Environment Centre		
4750	Singleton Environment Centre	£ -	£ 5,000.00
	SEC- Net Expenditure	£ -	£ 5,000.00
180	Events		
4800	WW1 Maintenance	£ 2,000.00	£ 2,000.00
	Total Overhead Expenditure	£ 2,000.00	£ 2,000.00
	Events - Net Expenditure	£ 2,000.00	£ 2,000.00
	Total Budget Expenditure :	£ 183,761.00	£ 212,793.00
	Income :	£ 183,764.00	£ 212,796.00