

Great Chart with Singleton Parish Council

Proposed budget for the year 2018-19

	Expenditure	Cost heading	Relevant Statute(s)	BUDGET for 2018-19
Personnel	Salaries	1001	LGA 1972 s112	£28,000.00
	Employer NI&Paye	1002	LGA 1972 s113	£9,000.00
	Pension	1003	Pension Act 2014	£5,000.00
	Chairman's Allowance	1005	LGA 1972 s111	£150.00
	Parish Allowance	1006	LGA 1972 s112	£660.00
	Clerk and Councillors Travel	1007	LGA 1972 s113	£600.00
	Caretaker Scheme	Caretaker Vehicle Lease	1008	Transport Act 1985 s22
Caretaker Vehicle expense		1008 (a)	Transport Act 1985 s22	£3,000.00
Caretaker Salary		1010	LGA 1972 s112	£15,000.00
Caretaker Equipment		1011	Local Government Act 1894 s8 (i)	£5,000.00
Consumables		Bank Charges	2000	Governance&accountability in local Councils
	Office supplies and Admin	2001	LGA 1972 s114	£2,000.00
	Postage	2002	LGA 1972 s115	£200.00
	Phone	2003	LGA 1972 s116	£1,000.00
	Office rent (to SVH)	2004	LGA 1972 s117	£1.00
	Photocopier/Printer	2005	LGA 1972 s114	£1,000.00
	Parish Office Computer maintenance	2006		£500.00
Administration	Venue hire	3001	LGA 1972 s118	£500.00
	Insurance	3002	LGA 1972 s119	£2,500.00
	Audit fees	3003	LGA 1972 s120	£1,300.00
	Subscriptions & publications	3004	LGA 1972 s143	£2,500.00
	Training (Clerk & Councillors)	3005	LGA 1972 s175	£2,500.00
Communication	Newsletter	4001	LGA 1972 s142	£3,500.00
	s137	4004	LGA 1972 s137	£200.00
Projects and Community Support	Parish Grants*	5001		£15,000.00
	* each individual expenditure subject to adopted PC grants procedure			
	CCTV at Singleton Village Hall	5003	Local Gov. & Rating Act 1997 s.31	£0.00
	WW1 Centenary Events	5006	LGA 1972 s137	£2,000.00
	PCC Churchyard maintenance Grant	5007	LGA 1972 s215	£3,500.00
	SVH Extension Loan Repayments	5009	National Loans Act 1968 s3	£7,000.00
	PFA Maintenance	5011	Open Spaces 1906, PHAct 1876	£5,000.00
	PFA Project	5012	Open Spaces 1906, PHAct 1876	£5,000.00
	Great Chart Play Park Refurbishment	5016	Open Spaces 1906, PHAct 1876	£10,000.00
	Defibrillator Kit Maintenance	5013	LGA 1972 (Miscellaneous Provision) Act 1976 s.19	£500.00
	Parish Office	5014		£0.00
	GCVH Kitchen Improvements	5015	LGA 1972 s134	£0.00
	Raised flower bed by Singleton Oast Play Park	3007	Open Spaces 1906	£250.00
	Mobile Speed Limit Sign	5016	Local Gov. & Rating Act 1997 s.30	£2,000.00
	Singleton Lake	6007	Open Spaces 1906	£1,500.00
	Allotments	6005	Small Holdings & Allotments Act 1908 s26	£1,500.00
	Chilmington Green	9003	LGA 1972 s142	£0.00
Maintenance	Repairs/Maintenance	6001	LGA 1972	£4,200.00
	Yellow land maintenance	6002	Open Spaces Act 1906	£4,200.00
	Cuckoo Park 10 yr fund	6003		£11,000.00
	Cuckoo Park maint agmt (20 yr)	6004	Open Spaces Act 1906	£6,200.00
	Yellow land play equipment	6009	Open Spaces Act 1906	£5,000.00
	Capital purchases	7001		£3,000.00
	Prof & legal + CoC contingency	8001	LGA 1972 s var.	£3,000.00
Ambition Plan	Projects around the Parish	9004		£5,000.00
	Singleton Village Sign Maintenance	9007		£1,000.00
Contingency	update reserve/contingency to £25k			£0.00
	TOTAL			£183,761.00

Funds to support budget proposal	2015-16	2016-17	2017-2018	2018-2019
Tax support grant (ABC)	£3,120.00	£3,590.00	£3,850.00	£3,720.00
Concurrent grant (ABC)	£3,690.00	£2,770.00	£2,770.00	£2,770.00
Precept request	£137,520.00	£152,726.00	£174,821.00	£177,271.00
Total Budget requirement from ABC	£144,330.00	£159,086.00	£181,441.00	£183,761.00