

Great Chart with Singleton Parish Council

Annual Budget 2026-2027



2025-2026

2026-2027

Budget

Budget

100	Income				Change	Trend	
1076	Precept		£ 391,235.00	£	446,221.00	£ 54,986.00	▲
1077	Council Tax Support Grant		£ -	£	-	£ -	▬
1090	Interest Received		£ -	£	-	£ -	▬
1100	Grants & Donation Received		£ -	£	-	£ -	▬
1900	Other Income		£ -	£	-	£ -	▬
		Income	£ 391,235.00	£	446,221.00	£ 54,986.00	▲
110	Administration						
4000	Staff Salary		£ 150,000.00	£	120,000.00	-£ 30,000.00	▼
4010	PAYE & NI		£ 37,000.00	£	57,600.00	£ 20,600.00	▲
4030	Pension		£ 34,000.00	£	42,000.00	£ 8,000.00	▲
4070	Travel Expense		£ 500.00	£	800.00	£ 300.00	▲
4080	Training		£ 5,500.00	£	8,000.00	£ 2,500.00	▲
4090	Chairman's Allowance		£ 600.00	£	800.00	£ 200.00	▲
4100	Parish Allowance		£ 660.00	£	2,420.00	£ 1,760.00	▲
4110	Bank Charges		£ 250.00	£	250.00	£ -	▬
4120	Audit Fees		£ 1,600.00	£	1,600.00	£ -	▬
4130	Professional Fees		£ 2,000.00	£	-	-£ 2,000.00	▼
4140	Subscriptions & Memberships		£ 3,500.00	£	3,500.00	£ -	▬
4150	Insurance		£ 8,500.00	£	10,000.00	£ 1,500.00	▲
4170	Office Supplies & Admin		£ 700.00	£	2,000.00	£ 1,300.00	▲
4180	Telephone & Broadband		£ 1,500.00	£	1,800.00	£ 300.00	▲
4190	Office Rent		£ 1.00	£	1.00	£ -	▬
4200	Photocopier & Printer		£ 600.00	£	600.00	£ -	▬
4210	ICT		£ 7,000.00	£	7,000.00	£ -	▬
4220	Venue Hire		£ 700.00	£	700.00	£ -	▬
4230	Website		£ -	£	300.00	£ 300.00	▲
4240	Parish Grants		£ 25,000.00	£	20,000.00	-£ 5,000.00	▼
4260	Community Engagement		£ 6,000.00	£	12,000.00	£ 6,000.00	▲
4280	Events		£ 7,500.00	£	8,000.00	£ 500.00	▲
			£ 293,111.00	£	299,371.00	£ 6,260.00	▲

4400	Vehicle Running Cost		£ 2,500.00	£	1,000.00	-£ 1,500.00	▼
4410	Vehicle Fuel		£ 2,000.00	£	2,000.00	£ -	▬
4420	Equipment		£ 3,000.00	£	5,000.00	£ 2,000.00	▲
			£ 7,500.00	£	8,000.00	£ 500.00	▲
150	Maintenance						
4500	Repairs/Maintenance		£ 3,000.00	£	2,000.00	-£ 1,000.00	▼
4510	View Point/Path Maintenance		£ -	£	-	£ -	▬
4520	Play Park Maintenance		£ 22,000.00	£	25,000.00	£ 3,000.00	▲
4530	Play Park Equipment Replacemen		£ 12,500.00	£	15,000.00	£ 2,500.00	▲
4545	Contingency		£ -				

4550	Great Chart Churchyard mainten	£ 4,000.00	£ 2,000.00	-£ 2,000.00	▽
4560	Defibrilator Kit Maintenance	£ -	£ 500.00	£ 500.00	△
4570	Village Sign Maintenance	£ -	£ -	£ -	—
4580	Ashford Green Gym	£ -	£ -	£ -	—
4590	Parish Highways Issues	£ -	£ -	£ -	—
4800	War Memorial	£ 500.00	£ 750.00	£ 250.00	△
		£ 42,000.00	£ 45,250.00	£ 3,250.00	△
160	Projects				
3200	Stronger Communities	£ -			△
3500	Flora the Singleton Giant	£ 1,500.00	£ 1,600.00	£ 100.00	△
4605	SVH Extention Loan Repayment	£ 5,500.00	£ 5,500.00	£ -	—
4615	Parish Building		£ 25,000.00		△
4620	Great Chart Village Hall	£ 6,000.00	£ 6,000.00	£ -	—
4625	Environmental Projects	£ 2,000.00	£ 2,500.00	£ 500.00	△
4635	Singleton Lake	£ 124.00	£ -	-£ 124.00	▽
4645	Allotments	£ 1,500.00	£ 1,000.00	-£ 500.00	▽
4650	Parish Projects	£ 2,000.00	£ 22,000.00	£ 20,000.00	△
4750	Singleton Environment Centre	£ 18,000.00	£ 18,000.00	£ -	—
4780	Singleton Village Hall	£ 6,000.00	£ 6,000.00	£ -	—
4700	Playing Fields Association	£ 6,000.00	£ 6,000.00	£ -	—
4990	Capital purchase	£ -			
		£ 48,624.00	£ 93,600.00	£ 44,976.00	△