



Great Chart with Singleton Parish Council

Annual Budget 2026-2027

2025-2026

2026-2027

Budget

Budget

100 Income					
1076 Precept			£	391,235.00	£ 446,221.00
1077 Council Tax Support Grant					
1090 Interest Received			£	-	
1100 Grants & Donation Received			£	-	
1900 Other Income			£	-	
	Income		£	391,235.00	
110 Administration					
4000 Staff Salary			£	150,000.00	£ 120,000.00
4010 PAYE & NI			£	37,000.00	£ 57,600.00
4030 Pension			£	34,000.00	£ 42,000.00
4070 Travel Expense			£	500.00	£ 800.00
4080 Training			£	5,500.00	£ 8,000.00
4090 Chairman's Allowance			£	600.00	£ 800.00
4100 Parish Allowance			£	660.00	£ 2,420.00
4110 Bank Charges			£	250.00	£ 250.00
4120 Audit Fees			£	1,600.00	£ 1,600.00
4130 Professional Fees			£	2,000.00	£ -
4140 Subscriptions & Memberships			£	3,500.00	£ 3,500.00
4150 Insurance			£	8,500.00	£ 10,000.00
4170 Office Supplies & Admin			£	700.00	£ 2,000.00
4180 Telephone & Broadband			£	1,500.00	£ 1,800.00
4190 Office Rent			£	1.00	£ 1.00
4200 Photocopier & Printer			£	600.00	£ 600.00
4210 ICT			£	7,000.00	£ 7,000.00
4220 Venue Hire			£	700.00	£ 700.00
4230 Website			£	-	£ 300.00
4240 Parish Grants			£	25,000.00	£ 20,000.00
4260 Community Engagement			£	6,000.00	£ 12,000.00
4280 Events			£	7,500.00	£ 8,000.00
			£	293,111.00	£ 299,371.00
140 Caretaker					
4400 Vehicle Running Cost			£	2,500.00	£ 1,000.00
4410 Vehicle Fuel			£	2,000.00	£ 2,000.00
4420 Equipment			£	3,000.00	£ 5,000.00
			£	7,500.00	£ 8,000.00
150 Maintenance					
4500 Repairs/Maintenance			£	3,000.00	£ 2,000.00
4510 View Point/Path Maintenance			£	-	£ -
4520 Play Park Maintenance			£	22,000.00	£ 25,000.00
4530 Play Park Equipment Replacemen			£	12,500.00	£ 15,000.00
4545 Contingency			£	-	
4550 Great Chart Churchyard mainten			£	4,000.00	£ 2,000.00
4560 Defibrillator Kit Maintenance			£	-	£ 500.00
4570 Village Sign Maintenance			£	-	£ -
4580 Ashford Green Gym			£	-	£ -
4590 Parish Highways Issues			£	-	£ -
4800 War Memorial			£	500.00	£ 750.00
			£	42,000.00	£ 45,250.00
160 Projects					
3200 Stronger Communities			£	-	
3500 Flora the Singleton Giant			£	1,500.00	£ 1,600.00
4605 SVH Extention Loan Repayment			£	5,500.00	£ 5,500.00
4620 Great Chart Village Hall			£	6,000.00	£ 6,000.00
4625 Environmental Projects			£	2,000.00	£ 2,500.00
4635 Singleton Lake			£	124.00	£ -
4645 Allotments			£	1,500.00	£ 1,000.00
4650 Parish Projects			£	2,000.00	£ 22,000.00
4750 Singleton Environment Centre			£	18,000.00	£ 18,000.00
4780 Singleton Village Hall			£	6,000.00	£ 6,000.00
4700 Playing Fields Association			£	6,000.00	£ 6,000.00
4990 Capital purchase			£	-	
			£	48,624.00	£ 68,600.00