

Great Chart with Singleton Parish Council Annual Budget 2025-2026



2024-2025

2025-2026

Budget

Budget

100 Income						
1076	Precept		£	380,411.00	£	391,235.00
1077	Council Tax Support Grant		£	-		
1090	Interest Received		£	-	£	-
1100	Grants & Donation Received		£	-	£	-
1900	Other Income		£	-	£	-
		Income	£	380,411.00	£	391,235.00
110 Administration						
4000	Staff Salary		£	120,000.00	£	150,000.00
4010	PAYE & NI		£	35,000.00	£	37,000.00
4030	Pension		£	20,000.00	£	34,000.00
4070	Travel Expense		£	500.00	£	500.00
4080	Training		£	3,000.00	£	5,500.00
4090	Chairman's Allowance		£	600.00	£	600.00
4100	Parish Allowance		£	660.00	£	660.00
4110	Bank Charges		£	200.00	£	250.00
4120	Audit Fees		£	1,400.00	£	1,600.00
4130	Professional Fees		£	1,000.00	£	2,000.00
4140	Subscriptions & Memberships		£	3,500.00	£	3,500.00
4150	Insurance		£	7,500.00	£	8,500.00
4170	Office Supplies & Admin		£	500.00	£	700.00
4180	Telephone & Broadband		£	1,500.00	£	1,500.00
4190	Office Rent		£	1.00	£	1.00
4200	Photocopier & Printer		£	500.00	£	600.00
4210	ICT		£	5,000.00	£	7,000.00
4220	Venue Hire		£	500.00	£	700.00
4230	Website		£	300.00	£	-
4240	Parish Grants		£	20,000.00	£	25,000.00
4260	Newsletter		£	8,000.00	£	6,000.00
4280	Event		£	7,500.00	£	7,500.00
			£	237,161.00	£	293,111.00
140 Caretaker						
4400	Vehicle Running Cost		£	2,000.00	£	2,500.00
4410	Vehicle Fuel		£	1,500.00	£	2,000.00
4420	Equipment		£	-	£	3,000.00
			£	3,500.00	£	7,500.00
150 Maintenance						
4500	Repairs/Maintenance		£	3,000.00	£	3,000.00
4510	View Point/Path Maintenance		£	1,000.00	£	-
4520	Play Park Maintenance		£	21,000.00	£	22,000.00
4530	Play Park Equipment Replacemen		£	12,000.00	£	12,500.00
4545	Contingency		£	5,000.00	£	-
4550	Great Chart Churchyard mainten		£	5,000.00	£	4,000.00
4560	Defibrilator Kit Maintenance		£	-	£	-
4570	Village Sign Maintenance		£	-	£	-
4580	Ashford Green Gym		£	500.00	£	-
4590	Parish Highways Issues		£	-	£	-
4800	War Memorial		£	2,000.00	£	500.00
			£	49,500.00	£	42,000.00
160 Projects						
3200	Stronger Communities		£	10,000.00	£	-
3500	Flora the Singleton Giant		£	1,250.00	£	1,500.00
4605	SVH Extention Loan Repayment		£	6,000.00	£	5,500.00
4620	Great Chart Village Hall		£	5,500.00	£	6,000.00
4625	Environmental Projects		£	3,500.00	£	2,000.00
4635	Singleton Lake		£	-	£	124.00
4645	Allotments		£	1,500.00	£	1,500.00
4650	Parish Projects		£	10,000.00	£	2,000.00
4750	Singleton Environment Centre		£	16,500.00	£	18,000.00
4780	Singleton Village Hall		£	5,500.00	£	6,000.00
4700	Playing Fields Association		£	5,500.00	£	6,000.00
4990	Capital purchase		£	25,000.00	£	-
			£	90,250.00	£	48,624.00