

Great Chart with Singleton Parish Council

Annual Budget 2023-2024



2021-2022

2022-2023

2023-2024

		Agreed	Agreed	Budget
100	Income			
1076	Precept	265938	299738	326412
1077	Council Tax Support Grant	0	0	2761
1090	Interest Received	0	0	
1100	Grants & Donation Received	0	0	
1900	Other Income	0	0	
		265938	299738	329173
110	Administration			
4000	Staff Salary	104000	120000	90000
	Education Officer			30000
4010	PAYE & NI	25000	30000	35000
4030	Pension	12000	15000	15000
4070	Travel Expense	363	500	500
4080	Training	6400	3000	0
4090	Chairman's Allowance	454	600	600
4100	Parish Allowance	630	660	660
4110	Bank Charges	209	200	200
4120	Audit Fees	1098	1400	1400
4130	Professional Fees	1180	2500	1000
4140	Subscriptions & Memberships	2989	3200	3200
4150	Insurance	4543	5500	7500
4160	Postage	200	100	0
4170	Office Supplies & Admin	942	1000	500
4180	Telephone & Broadband	697	750	1200
4190	Office Rent	1	1	1
4200	Photocopier & Printer	847	1000	500
4210	ICT Infrastructure	2410	4000	5000
4220	Venue Hire	1450	1000	500
4230	Website	500	500	300
4240	Parish Grants	19065	15000	0
4250	Section 137 Expenditure	400	0	0
4260	Newsletter	4802	8000	8000
4280	Event	30	2500	5000
		190210	216411	206061
140	Caretaker			
4400	Vehicle Running Cost	1565	1500	1500
4410	Vehicle Fuel	1000	1000	1000
4420	Equipment	16219	5000	3000
		18784	7500	5500

150	Maintenance					
4500	Repairs/Maintenance		5821		2500	3000
4510	Yellow Land Maintenance		0		1000	1000
4520	Play Park Maintenance		12415		16500	18315
4530	Play Park Equipment Replacemen		7384		7827	8297
4540	Yellow Land Play Equipment		4000		0	0
4545	Contingency		0		5000	5000
4550	PCC Churchyard Maint Grant		4000		4000	5000
4560	Defibrilator Kit Maintenance		2000		500	500
4570	Village Sign Maintenance		1000		1000	0
4580	Ashford Green Gym		0		500	1000
4590	Parish Highways Issues		17005		0	10000
			53625		38827	52112
			0		0	
160	Projects					
4600	CCTV		1000		0	0
4605	SVH Extention Loan Repayment		7000		7000	6000
4615	Parish Office		5000		0	0
4625	Raised Flower Bed		650		0	500
4630	Mobile Speed Limit Sign		1000		0	0
0	Singleton Lake		500		500	500
4645	Allotments		3000		1500	1500
	Stronger Communities					18000
	Flora The Singleton Giant					1000
4650	Parish Projects		10580		10000	8000
4990	Capital purchase		15000		5000	0
			43730		24000	35500
170	PFA					5000
4700	PFA Project		1300		0	
4710	PFA Maintenance		3822		3000	
			5122		3000	5000
	Singleton Village Hall					5000
	Great Chart village Hall					5000
						10000
175	Singleton Environment Centre					
4750	Singleton Environment Centre		31851		10000	15000
			31851		10000	
						15000
180	Events					
4800	WW1 Maintenance		2000			
			2000			