

**Great Chart with Singleton Parish Council Annual
Budget 2020-2021**

			2020-21	Net
				Virement
100	Income			
1076	Precept		£ 260,239.00	£ -
1077	Council Tax Support Grant		£ 3,614.00	£ -
1080	Concurrent Grant		£ 2,427.00	£ -
1090	Interest Received		£ -	£ -
1100	Grants & Donation Received		£ -	£ -
1900	Other Income		£ -	£ -
		Income	£ 266,280.00	£ -
			£ -	

110	Administration		2020-21	
4000	Staff Salary		£ 75,000.00	£ -
4010	PAYE & NI		£ 22,000.00	£ -
4030	Pension		£ 10,000.00	£ -
4070	Travel Expense		£ 600.00	£ -
4080	Training		£ 4,000.00	£ -
4090	Chairman's Allowance		£ 500.00	£ -
4100	Parish Allowance		£ 660.00	£ -
4110	Bank Charges		£ 300.00	£ -
4120	Audit Fees		£ 1,400.00	£ -
4130	Professional Fees		£ 2,500.00	£ 2,173.00
4140	Subscriptions & Memberships		£ 2,800.00	£ -
4150	Insurance		£ 3,800.00	£ -
4160	Postage		£ 200.00	£ -
4170	Office Supplies & Admin		£ 2,200.00	£ -
4180	Telephone & Broadband		£ 1,000.00	£ -
4190	Office Rent		£ 1.00	£ -
4200	Photocopier & Printer		£ 1,000.00	£ -
4210	ICT Infrastructure		£ 2,000.00	£ -
4220	Venue Hire		£ 1,000.00	£ -
4230	Website		£ 2,000.00	£ -
4240	Grants Paid		£ 15,000.00	£ -
4250	Section 137 Expenditure		£ 200.00	£ -
4260	Newsletter		£ 3,500.00	£ -
			£ 138,001.00	£ 2,173.00

140	Caretaker		2020-21	
4000	Staff Salary		£ -	£ -
4400	Vehicle Maintenance		£ 1,500.00	£ -
4410	Vehicle Fuel		£ 1,000.00	£ -
4420	Equipment		£ 15,000.00	£ -
			£ 17,500.00	£ -

150	Maintenance		2020-21	
4500	Repairs/Maintenance		£ 4,200.00	£ -
4510	Yellow Land Maintenance		£ 4,200.00	£ -
4520	Cuckoo Park 10Yr Maint		£ 13,553.00	£ -
4530	Cuckoo Park 20Yr Fund		£ 6,966.00	£ -
4540	Yellow Land Play Equipment		£ 5,000.00	£ -
4550	PCC Churchyard Maint Grant		£ 4,000.00	£ -
4560	Defibrillator Kit Maintenance		£ -	£ -
4570	Sign Maintenance		£ 1,000.00	£ -
4580	Ashford Green Gym		£ -	£ -
4590	Parish Highways Issues		£ 20,000.00	
4990	Capital purchase		£ -	£ -
			£ 39,919.00	£ -

160	Projects		2020-21	
4600	CCTV		£ 1,000.00	£ -
4605	SVH Extention Loan Repayment		£ 7,000.00	£ -
4610	Play Park Refurbishment		£ -	£ -
4615	Parish Office		£ 5,000.00	£ -
4625	Raised Flower Bed		£ 200.00	£ -
4630	Mobile Speed Limit Sign		£ -	£ -
4635	Singleton Lake		£ -	£ -
4640	Chilmington Green		£ -	£ -
4645	Allotments		£ -	£ -
4650	Parish Projects		£ 5,000.00	£ -
4990	Capital purchase		£ 10,000.00	£ -
			£ 23,400.00	£ -

170	PFA		2020-21	
4700	PFA Project		£ -	£ -
4710	PFA Maintenance		£ -	£ -
			£ -	£ -
			£ -	

175	Singleton Environment Centre		2020-21	
4750	Singleton Environment Centre		£ 10,000.00	£ -
			£ -	£ -
			£ 10,000.00	

180	Events		2020-21	
4800	WW1 Maintenance		£ -	£ -
			£ -	£ -
			£ -	

999	VAT Data			
115	VAT on Receipts		£ -	£ -
			£ -	£ -
515	VAT on Payments		£ -	£ -
			£ -	£ -
			£ -	